

ORGANIZATIONAL BUDGET SUMMARY

Agency Name: _____

REVENUE	2017 Actual	2018 Budgeted
PUBLIC SUPPORT		
Contributions		
Foundations/Trusts/Grants		
Special Events		
Heart of Arkansas United Way		
Other United Ways		
TOTAL PUBLIC SUPPORT		
GOVERNMENT FEES/GRANTS		
Federal/State/Local		
TOTAL GOVERNMENT SUPPORT		
OTHER REVENUE		
Membership Dues		
Program Service Fees		
Sales to the Public		
Investment Income		
TOTAL OTHER REVENUE		
EXPENSES		
Salaries		
Employee Benefits		
Payroll Taxes		
Non-Personnel		
Direct Assistance to Individuals		
Program Costs		
TOTAL EXPENSES		
EXCESS (DEFICIT)		
Total Number of Individuals Served		
Unduplicated Number of Individuals served		